

Financial Analyst - 100%

Proman AG, Headquarters, Wollerau, Switzerland

15th June 2021

Position summary

Together with Proman's Global Finance Team you will participate in financial activities and provide analytical support to Management and collaborate with other Proman functions.

The Financial Analyst performs financial budgeting, forecasting and operational metrics of stand-alone and consolidated group accounts.

In this role you will work closely with the finance teams in our local teams worldwide and the HQ accounting team to ensure financial reporting is in line with the annual planning and identify process improvements.

The Financial Analyst reports to the Finance Director. It's a full-time and permanent role.

Position responsibilities

- Perform financial budgeting, forecasting, reporting, and operational metrics tracking
- Analyse financial data in IBM TM1 (Planning Analytics) and Microsoft Excel and create reports for decision support
- Review and verify company data in TM1 and run sense checks with management reports, budgets and cash flow forecast reports in excel
- Expedite companies in terms of deliverables for TM1 and data for other financial reports
- Cooperate with the financial team and financial consultants on internal and external finance projects
- Report on financial performance and prepare for regular leadership reviews
- Analyse past results, perform variance analysis, identify trends, and make recommendations for improvements
- Work closely with the accounting team to ensure financial reporting agrees with TM1 planning and consolidation
- Evaluate financial performance by comparing and analysing actual results with plans and forecasts

- Provide analysis of trends and forecasts and recommend actions for optimization
- Recommend actions by analysing and interpreting data and making comparative analyses; study proposed changes in methods and materials
- Identify and drive process improvements, including the creation of TM1 reports, and Excel dashboards

Education and professional experience

- Bachelor's or master's degree in accounting/Finance/Economics
- 5+ years of business finance or other relevant work experience
- High proficiency in financial modelling techniques
- Experience in IBM TM1 (Planning Analytics)
- Strong quantitative and analytical competency
- A strong attention to detail, accuracy and effective presentation of data / information
- Problem solving-skills, used to work within tight deadlines
- Strong interpersonal skills, including written and oral communication skills
- Excellent communication and presentation skills; be comfortable interacting with executive-level management
- Advanced software skills in Microsoft Office (Excel) and ability to adapt and use internal programmes
- Strong and effective written and verbal English skills (German skills are an advantage)

If you are interested in this career opportunity, please send us your complete application to Ms Yeliz Gürel, HR Business Partner by email yeliz.guerel@proman.org

About Proman

Founded in 1984, Proman started as a PROject MANagement company specialized in the construction of large industrial projects. Today we are a global leader in natural gas derived products and services.

Headquartered in Switzerland, we are a multi-asset, multi-regional diversified energy producer with methanol and fertilizer production facilities in Trinidad and Tobago, the United States and Oman and we are currently expanding into Mexico.

Proman is also a significant services business, with extensive experience in engineering, plant operations, petrochemical and power plant construction, product marketing and logistics, project management and project development.